



**Lincoln County Library District Board
Regular Meeting
Tuesday December 13, 2022
Noon
132 NE 15th & Zoom
Newport, OR 97365**

Agenda		
Call Regular Meeting to Order		President
Approval of the Agenda		President
Topic	Lead	Purpose Outcome
Public Comment	President	Anyone may speak at this time
Minutes Board Meeting October 11, 2022	President	Approval
Reports		
Board Reports	Board Members	Information
Director's Report	Director	Information
Financial Report	Director	Acceptance
Old Business		
Paid Leave Oregon	Director	Motion
Building Purchase	Director	Discussion
Resolution #2022-12.1	Director	Motion
New Business		
Director Recruitment Timeline & Process	Director	Motion
2022-2023 Partner and Member Library Allocations	Director	Motion
Good of the Order		Information
Next District Board Meeting January 10, 2023		Information
Adjourn	President	Motion



Minutes
Lincoln County Library District
Board Meeting
November 8, 2022
12:00 p.m.
Zoom

ATTENDANCE—BOARD

Chris Boyle
Virginia Tardaewether
Carla Clark
Susan Garner

ATTENDANCE—STAFF

MaryKay Dahlgreen, District Director

GUESTS

Carson Block
Bonnie Nichols
Laura Kimberly
Deborah Trusty
Dan McClure
Claire Slobodka

CALL TO ORDER

Chris Boyle called the Regular Board Meeting to order at 12:00 p.m.

CALL THE ROLL AND ESTABLISH QUORUM

Quorum was established.

PUBLIC COMMENT

APPROVAL OF MEETING MINUTES

Susan moved and Carla seconded approval of the Regular Board minutes of October 11, 2022. Passed unanimously.

BOARD MEMBER REPORTS

DIRECTOR'S REPORT

Lincoln County Reads 2022 has concluded. We did not have high participation in the programs held on October 16th with Silvia Moreno Garcia but those who did attend were very pleased with the program. We will begin planning for Lincoln County Reads 2023 in December.

On September 18, 2022 MaryKay met with Sophia Roberts, Field Representative for Senator Merkley. The meeting was planned to discuss national special district issues but we also talked about libraries and I asked her to thank the Senator for his continued support of libraries.

MaryKay visited classes at Crestview Heights Elementary in Waldport on October 19th and had a very enjoyable time with the children and school librarian, Harris.

MaryKay and Laura Kimberly, Newport Public Library, were on the Newport Today radio show on KNPT on Thursday October 20. MaryKay talked about events and activities at libraries in the District.

MaryKay completed the Public Library Survey for LCLD that is required annually from the State Library of Oregon. Carol completed the Public Library survey for the Siletz Public Library. They were due by October 31, 2022.

MaryKay met with Paul Nielsen of Isler CPA, our auditing firm, on Thursday November 3 to discuss our audit which is due by December 31, 2022.

Upcoming

MaryKay will be attending an SDAO Board meeting on November 15-16, 2022 in Salem. This is a regular Board meeting.

November 11,2022 Veteran's Day Holiday

November 24,2022 Thanksgiving Holiday

FINANCIAL REPORT

We have added a fiscal year to date column to the monthly report since we are on a biennial budget. We have started receiving our 2022-2023 tax revenue.

OLD BUSINESS

LCLD Integrated Library System Feasibility Study

Carson Block presented the results of the ILS Feasibility Study that was funded by Library Services and Technology Act from the State Library of Oregon. The study is available on the LCLD website as is a recording of this presentation. Chris commented that the results of this study emphasize the importance of hiring a new director before MaryKay's retirement so they can be aware of the importance of a new, combined ILS for the District.

Library Service Agreements Update

All five of the Library Services Agreements have been signed so funding will move forward.

Building Purchase Update

Still waiting. MaryKay checks in with Ron on a regular basis and he is waiting

Paid Leave Oregon

MaryKay introduced a new mandatory State of Oregon program that will take effect in 2023 that will provide up to 12 weeks of paid leave for a variety of situations for Oregonians. Since LCLD has fewer than 25 employees we don't need to contribute but if we do we will be eligible for grants to backfill employees on paid leave. MaryKay will have the expected LCLD cost for the Board at the December Board meeting.

GOOD OF THE ORDER

NEXT DISTRICT MEETING

The next regular meeting of the LCLD Board will be held on Tuesday December 13, 2022 at noon at the LCLD office and on zoom.

ADJOURNMENT

Meeting adjourned at 1:08 p.m.



Library Directors Report December 2022

General Updates

MaryKay attended the SDAO Board meeting on November 16, 2022 via zoom.

MaryKay attended the Siletz Valley Friends of the Library meeting on November 17, 2022.

MaryKay completed the Local Government Finance Survey from US Census Bureau and the 2022 Ready Read Grant report from the State Library of Oregon.

MaryKay had a variety of meetings and discussions about the LCLD purchase of the building we are currently renting.

Upcoming

December 26, 2022 Christmas Holiday

January 2, 2023 New Year Holiday

January 3-6, 2023 MaryKay Vacation

Lincoln County Library District
Statement of Revenues and Expenditures - Cash Basis
NOVEMBER and FYTD 22/23

	Current Period Actual	Year to Date Actual	Bennial to Date	Biennial Budget	
	November 2022	July 2022-Nov 2022	July 2021-Nov 2022		
Revenues					
4000 Revenues					
4010 Library Services and Technology Reading Grant		\$ 20,000.00	\$ 30,000.00	\$ 15,000.00	
4020 Chinook Library Network			\$ 17,578.28	\$ 44,000.00	
4030 Dolly Parton Imagination Library		\$ -	\$ -	\$ 10,000.00	
4050 Lincoln County Law Library			\$ 12,828.90	\$ 26,000.00	
4060 Previously Levied Taxes	\$ 1,005.18	\$ 9,653.34	\$ 57,392.64	\$ 80,000.00	
4070 Ready to Read Grant			\$ 4,698.37	\$ 9,000.00	
4080 Siletz	\$ 495.91	\$ 495.91	\$ 495.91		
4081 Siletz-Carry-over		\$ -	\$ -		
4082 Siletz-City of Siletz		\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	
4083 Siletz-Interest		\$ -	\$ -	\$ 100.00	
4084 Siletz-Miscellaneous		\$ 102.79	\$ 13,193.98	\$ 5,000.00	
4090 State Forestry	\$ 6,125.85	10189.40	\$ 25,197.40	\$ 30,000.00	
4104 Property Tax Revenue 20/21			\$ 13,149.29		
4105 Property Tax Revenue 21/22	\$ 1,168.40	\$ 12,612.94	\$ 1,460,551.51	\$ 1,407,691.50	
4106 Property Tax Revenue 22/23	\$ 1,180,646.51	\$ 1,180,646.51	\$ 1,180,646.51	\$ 1,407,691.50	
4800 Interest Income	\$ 1,484.42	\$ 2,749.07	\$ 5,287.00	\$ 2,000.00	
4900 Miscellaneous Income	\$ 2.57	\$ 2,021.05	\$ 20,947.16	\$ 10,000.00	
Total 4000 Revenues	\$ 1,190,928.84	\$ 1,242,471.01	\$ 2,845,966.95	\$ 3,048,483.00	
Services					
Available Cash On Hand				\$ 400,000.00	
Total Revenues	\$ 1,190,928.84	\$ 1,242,471.01	\$ 2,845,966.95	\$ 3,448,483.00	
Expenditures					
5000 Personnel Services					
5100 Salaries and Wages	\$ 25,331.43	\$ 13,311.43	\$ 411,747.80	\$ 610,640.00	
5200 Payroll Taxes		\$ 4,703.79	\$ 37,043.23	\$ 60,000.00	
5250 Payroll Fees	\$ 2,306.95	\$ 5,101.69	\$ 7,851.27	\$ 4,632.00	
Total 5000 Personnel Services	\$ 27,638.38	\$ 23,116.91	\$ 456,642.30	\$ 675,272.00	
5300 Employee Benefits					

	Current Period Actual	Year to Date Actual	Bennial to Date	Biennial Budget	
	November 2022	July 2022-Nov 2022	July 2021-Nov 2022		
5305 Health Benefits	\$ 1,468.27	\$ 7,341.35	\$ 24,705.72	\$ 36,684.00	
5310 Retirement Benefits	\$ 989.92	\$ 4,949.60	\$ 16,827.54	\$ 23,736.00	
Total 5300 Employee Benefits	\$ 2,458.19	\$ 12,290.95	\$ 41,533.26	\$ 60,420.00	
6000 Materials and Services					
6010 Professional Services					
6011 Accounting Services	\$ 450.00	\$ 2,900.00	\$ 22,872.77	\$ 30,000.00	
6012 Legal Services		\$ 2,750.00	\$ 2,750.00	\$ 2,000.00	
6013 IT Services		\$ 20,000.00	\$ 30,000.00	\$ 3,000.00	
6014 General Services			\$ 5,531.25		
6015 Misc. Services		\$ 13.00	\$ 6,813.00	\$ 30,000.00	
Total 6010 Professional Services	\$ 450.00	\$ 25,663.00	\$ 67,967.02	\$ 65,000.00	
6030 General Office Expenses		\$ 66.00	\$ 66.00		
6031 Office Supplies	\$ 66.00	\$ 126.91	\$ 556.69	\$ 5,000.00	
6032 Office Equipment			\$ 1,458.00	\$ 5,000.00	
6033 Online Expenses	\$ 96.24	\$ 914.67	\$ 3,571.40	\$ 7,000.00	
6036 ByWater Solutions			\$ 21,634.00	\$ 44,000.00	
6040 Copier Lease	\$ 19.99	\$ 1,232.22	\$ 4,210.09	\$ 7,000.00	
6050 Mileage		\$ -	\$ -	\$ 5,000.00	
6055 Orbis Cascade Alliance Courier		\$ 7,000.00	\$ 11,038.00		
6056 OCAC - LCLD		\$ -	\$ -	\$ 10,000.00	
6060 Postage		\$ 62.08	\$ 238.19	\$ 5,000.00	
6065 Professional Materials			\$ 269.77	\$ 3,000.00	
6070 Public Relations	\$ 224.00	\$ 500.00	\$ 1,893.07	\$ 5,000.00	
6075 Rent and Utilities	\$ 100.00	\$ -	\$ -		
6076 Electricity		\$ 185.39	\$ 1,278.50	\$ 4,000.00	
6077 Maintenance and Supplies	\$ 60.00	\$ 292.50	\$ 987.08	\$ 4,000.00	
6078 Gas		\$ -	\$ -		
6079 Rent	\$ 1,300.00	\$ 6,500.00	\$ 23,400.00	\$ 34,000.00	
6080 Telephone and Internet	\$ 149.97	\$ 749.85	\$ 2,411.89	\$ 4,000.00	
6081 LCLD Garbage		\$ 146.55	\$ 481.35	\$ 1,000.00	
6082 LCLD Water	\$ 62.32	\$ 319.34	\$ 1,040.73	\$ 4,000.00	
6100 Supplies		\$ -	\$ -		
6105 Vans		\$ -	\$ -		
6106 Fuel	\$ 398.52	\$ 1,715.14	\$ 4,812.63	\$ 6,000.00	
6107 Maintenance		\$ 196.93	\$ 366.35	\$ 4,000.00	
6108 Supplies		\$ 843.84	\$ 896.93	\$ 3,000.00	
Total 6030 General Office Expenses	\$ 2,477.04	\$ 20,851.42	# \$ 80,610.67	\$ 160,000.00	
6300 Travel/Training/Membership					

	Current Period Actual	Year to Date Actual	Bennial to Date	Biennial Budget	
	November 2022	July 2022-Nov 2022	July 2021-Nov 2022		
6310 Membership Fees	\$ 293.97	\$ 1,648.43	\$ 3,358.80	\$ 10,000.00	
6320 Registration/Training/Travel		\$ -	\$ -		
6321 Registration		\$ 383.94	\$ 1,532.94	\$ 10,000.00	
6322 Travel/Meals/Housing		\$ 371.80	\$ 2,068.87	\$ 10,000.00	
Total 6300 Travel/Training/Membership	\$ 293.97	\$ 2,404.17	\$ 6,960.61	\$ 30,000.00	
6400 Operating Fees/Insurance					
6401 Misc. Fees			\$ 1,261.83	\$ 1,500.00	
6410 Business Insurance	\$ 634.67	\$ 634.67	\$ 7,632.67	\$ 15,000.00	
6420 Election Fees		\$ -	\$ -	\$ 5,000.00	
6430 Legal Notices			\$ 540.00	\$ 3,500.00	
Total 6400 Operating Fees/Insurance	\$ 634.67	\$ 634.67	\$ 9,434.50	\$ 25,000.00	
6500 Reimbursement/Library Development					
6505 Contracted Library Services		\$ -	\$ -	\$ 1,970,768.00	
6510 Cataloging/Interlibrary Loan/Reference		\$ -	\$ -		
6511 OCLC	\$ 3,956.03	\$ 23,427.33	\$ 74,701.07	\$ 150,000.00	
Total 6500 Cataloging/Interlibrary Loan/Reference	\$ 3,956.03	\$ 23,427.33	\$ 74,701.07	\$ 2,120,768.00	
6520 Library Development					
6521 Support Local Libraries		\$ 3,640.00	\$ 7,140.00		
6523 Special Projects (Dolly Parton Imag. Library)		\$ -	\$ -	\$ 10,000.00	
6524 Summer Reading Programs		\$ 2,203.59	\$ 4,669.47	\$ 9,000.00	
Total 6520 Support Local Libraries	\$ -	\$ 5,843.59	\$ 11,809.47	\$ 19,000.00	
6525 Online Databases					
6526 Library2Go (Overdrive)		\$ 5,389.69	\$ 10,387.46	\$ 9,000.00	
6527 Mango Languages			\$ 200.00	\$ 400.00	
6528 ProQuest (Heritage Quest)			\$ 2,027.57	\$ 4,000.00	
6529 Misc. Databases			\$ -		
Total 6525 Online Databases	\$ -	\$ 5,389.69	\$ 12,615.03	\$ 13,400.00	
6550 Siletz					
6551 Materials, Supplies and Services		\$ 192.03	\$ 7,354.09	\$ 2,000.00	
6554 Siletz Electricity	\$ 179.89	\$ 945.31	\$ 2,952.71	\$ 4,000.00	
6555 Siletz Collection Development	\$ 150.15	\$ 1,283.61	\$ 5,658.79	\$ 8,000.00	
6556 Siletz Water/Sewer			\$ 960.00	\$ 2,400.00	
6557 Siletz Copier Lease	\$ 40.00	\$ 399.32	\$ 1,269.96	\$ 3,000.00	
6558 Siletz Internet and Phone	\$ 149.00	\$ 732.62	\$ 2,595.13	\$ 3,000.00	
6559 Siletz Gas	\$ 31.64	\$ 115.74	\$ 1,090.37	\$ 2,000.00	
6560 Siletz Alarm		\$ 435.17	\$ 1,145.85	\$ 700.00	
6561 Siletz Programming	\$ 991.54	\$ 1,403.37	\$ 2,492.15	\$ 1,820.00	
6562 Siletz Repair & Maintenance	\$ 175.66	\$ 2,399.81	\$ 6,108.38	\$ 4,000.00	

	Current Period Actual	Year to Date Actual	Bennial to Date	Biennial Budget	
	November 2022	July 2022-Nov 2022	July 2021-Nov 2022		
6563 Siletz Useful			\$ 2,614.00		
Total 6550 Siletz	\$ 1,717.88	\$ 7,906.98	\$ 34,241.43	\$ 30,920.00	
Total 6520 Library Development	\$ 1,717.88	\$ 19,140.26	\$ 58,665.93	\$ 63,320.00	
6600 Library Reimbursement					
Lincoln City	\$ -		\$ 282,362.00		
Newport	\$ -		\$ 347,913.00		
Toledo	\$ -		\$ 92,954.00		
Waldport	\$ -		\$ 242,473.00		
Total 6600 Library Reimbursement	\$ -	\$ -	\$ 965,702.00		
6700 Bank Charges & Fees	\$ 16.00	\$ 79.90	\$ 409.90		
Total 6000 Materials and Services	\$ 9,545.59	\$ 92,200.75	\$ 1,264,451.70		
Uncategorized Expense					
6910 - CPA YE Adjustment		\$ 1,441.41			
7000 Capital Outlay					
7010 Office Furniture and Equipment					
7011 Van Replacement				\$ 10,000.00	
7020 Van					
Total 7000 Capital Outlay				\$ 10,000.00	
Operating Contingency				\$ 166,157.00	
Move to 6015- Misc Service				\$ 15,000.00	
Total Operating Contingency				\$ 151,157.00	
Unappropriated Ending Balance				\$ 106,546.00	
Total Expenditures	\$ 39,642.16	\$ 127,608.61	\$ 1,762,627.26	\$ 3,463,483.00	\$ 1,700,855.74

RESOLUTION No. 2022-12.1

**RESOLUTION APPROVING THE PURCHASE OF CERTAIN REAL PROPERTY FROM
RONALD SCOTT COLE REVOCABLE LIVING TRUST, AND AUTHORIZING THE
LINCOLN COUNTY LIBRARY DISTRICT BOARD (LCLD) PRESIDENT AND LCLD
DIRECTOR TO EXECUTE ALL NECESSARY DOCUMENTS TO COMPLETE THE
PURCHASE**

- a. In March, 2021 Lincoln County Library District began leasing the building at 132 NE 15th in Newport, OR from Ronald Cole.
- b. In early 2022 the owner, Ronald Cole, offered to sell the building to the Lincoln County Library District. The LCLD Board began discussions about the value of LCLD owning the property and asked the Director to begin negotiations with Ronald Cole for the purchase of the building.
- c. The proposed Owner's Sale Agreement and Earnest Money Receipt ("Agreement", Attachment 1) commits the County to the purchase of the Property for \$405,000 upon the signing of the sales agreement. The Agreement requires the District to pay \$500 of nonrefundable earnest money once this Resolution is executed and provides for closing of the purchase not later than January 3, 2022
- d. It is in the best interests of the County to purchase the Property on the terms and conditions set forth in the attached Agreement.

The Lincoln County Library District Resolves:

1. The Board approves the purchase of the Property on terms substantially in conformance with the attached Agreement.
2. The LCLD President and LCLD Director are authorized and directed to execute the Agreement and all other necessary documents required for completion of the purchase.

Adopted by the Board of Directors of Lincoln County Library District this 13th Day of December, 2022

AYES:

NAYS:

ABSENT:

ABSTAIN:

Chris Boyle, LCLD Board President

MaryKay Dahlgreen, LCLD Director



OWNER'S SALE AGREEMENT AND EARNST MONEY RECEIPT

A. PURCHASER'S OFFER: LINCOLN COUNTY LIBRARY DISTRICT ("Purchaser") 1
offer(s) to purchase the following real property in the County of LINCOLN, State of Oregon (insert address and legal description): 2
132 NE 15TH STREET, NEWPORT, OR 97365 3
4
and the following personal property (personal property in as is condition): 5
6
for the purchase price of FOUR HUNDRED FIVE THOUSAND Dollars \$ 405,000 - 7
payable as follows: (a) earnest money herein received for of \$ 500 - 8
(b) on (date) _____, as additional earnest money, the sum of \$ _____ 9
(c) on delivery of ☐ deed ☐ contract, the sum of (balance of down payment) \$ _____ 10
(d) the balance of the purchase price \$ 404,500 - 11
payable as follows: \$ 500 - \$ 4,500 CASHIER'S CHECKS PAYABLE TO WESTERN TITLE. NOTE FOR 12
\$ 400,000 - 30-YEAR TERM, 6% FIXED INTEREST RATE, \$ 2,398.20 P&I PAYMENT @ SANTIAM 13
COLLECTION ESCROW, SELLER TO PAY SET-UP FEE. BUYER TO PAY ANNUAL/MONTHLY SERVICE 14
FEES, CONTINGENT & SIMULTANEOUS CLOSING WITH 249 NW 3RD ST. UNIT B NEWPORT OR 97365 15
☐ (CHECK IF APPLICABLE) SEE ADDENDUM A FOR ADDITIONAL PROVISIONS. MONTHLY PAYMENT TO SANTIAM ESCROW TO BE AUTO DRAFT. 16
Loan Contingencies. If a loan is provided for above, Purchaser shall promptly apply and use best efforts to obtain that loan, and the sale and purchase are subject to the Purchaser and 17
the property qualifying for the loan. 18
Earnest Money Deposit. If this offer is accepted, the earnest money received for below shall be: (a) (use only if closing in escrow) ☒ deposited with WESTERN TITLE 19
_____ as escrow; or (b) ☐ retained by Seller, and either (i) applied at closing to 20
the Purchase Price or otherwise retained by Seller as provided in this agreement, or (ii) retained by Seller until refundable to Purchaser as provided in this agreement. 21
Property Included/Excluded. With the following exceptions, Seller shall leave on the premises as part of the property purchased: all irrigation, plumbing, heating, cooling, electrical and 22
lighting fixtures (including oil tanks but excluding unattached fireplace equipment); built-in appliances; water heaters; bulbs and tubes; window treatments; window and door screens; storm 23
doors and windows; attached floor coverings; attached television antennae; and all shrubs, plants and trees. The exceptions are (if none, so state): NONE. 24
DEED. THIS IS A TRUST DEED & NOTE AGREEMENT. 25
Deed. The property is to be conveyed by statutory warranty deed, personal representative's deed, or other suitable fiduciary deed as may be necessary, free and clear of all liens and 26
encumbrances except zoning ordinances, building and use restrictions, reservations in Federal patents, recorded easements, declarations and covenants, conditions and restrictions which 27
are part of the development, and (if none, so state): NONE. 28
If the property is one to four dwelling units either com- 29
pleted or having \$50,000 or more of improvements completed within the last three months, Seller must comply with ORS 87.007 regarding possible construction liens. 30
Seller Financing. If Seller will hold a contract or trust deed, the contract or trust deed shall require Purchaser to: (a) maintain the real property in good condition; (b) provide fire and cus- 31
tomary casualty insurance naming Seller as an insured, for the full insurable value of the real property; and (c) pay all real property taxes and assessments when due. Purchaser's default 32
shall entitle Seller to: (a) call all amounts owing, due and payable; (b) recover Seller's reasonable attorney fees incurred in exercising Seller's remedies under the contract or note and trust 33
deed; and (c) exercise all remedies legally available. 34
Possession. Possession of the property is to be delivered to Purchaser: ☐ within _____ day(s) after closing; ☒ on or before JANUARY 02, 2023 35
Pro Rates. Real property taxes, rents, unused tenant deposits (whether or not refundable), interest on obligations assumed by Purchaser, other expenses prepaid by Seller for the prop- 36
erty, and accrued and unpaid obligations relating to the property and for which Purchaser will be responsible, shall be prorated between Seller and Purchaser as of the date of possession. 37
Real property taxes assessed after closing on account of prior special assessment of the property (e.g., as farm or forest property) shall be paid by ☒ Purchaser ☐ Seller (INDICATE 38
WHICH). Purchaser shall pay Seller for heating oil in the tank at date of possession. 39
Closing. Closing shall occur on or before 01-02-23 ☒ (CHECK IF APPLICABLE) The transaction will be closed by the escrow company named 40
above, with the escrow fee paid 50% by Seller and 50% by Purchaser. At closing, Seller may pay, out of the purchase money, encumbrances to be discharged by Seller. 41
Assignment. If any of the purchase price will remain owing to Seller after closing, Purchaser may not assign Purchaser's rights under this agreement without the written consent of Seller. 42
Seller's Representations/Warranties. Note: Seller may be required to give Purchaser a statutory Seller's Property Disclosure Statement. Such statements are of Seller's actual 43
knowledge only and are not warranties. Seller represents and warrants (check all that apply): (a) the residence is connected to ☒ a public sanitary sewer system; ☐ a cess pool or 44
septic tank; ☒ a public water system; ☐ a private well; and (b) ☒ Seller has no actual knowledge of any material defects in the structure, utility systems or any other element of the 45
property except _____ 46
☐ (CHECK IF APPLICABLE) Purchaser waives Purchaser's statutory right to revoke Purchaser's offer (ORS 105.475(1)). 47
Private Well. If the property is served by a private water well, Seller represents that: (a) the well has provided an adequate supply of water during the entire year for the uses it serves; (b) 48
(if the well provides water for human consumption) to the best of Seller's knowledge the water is fit for human consumption; and (c) the continued use of the well and water complies with 49
the laws of all governmental agencies. No other representations are made concerning the water supply and well. If the well provides water for domestic use, upon Seller's acceptance of 50
Purchaser's offer, Seller, at Seller's expense, shall have the well tested for arsenic, nitrates and total coliform bacteria as well as for specific contaminants required by rule of the Oregon 51
Health Authority, and shall provide the results of the tests required to Purchaser upon Seller's receipt of same. If the written report of the test made by Seller shows a substantial deficiency 52
in quality of the water, then Purchaser may terminate this transaction by delivering written notice of termination to Seller or the listing firm within 24 hours after receipt by Purchaser of the 53
written test report, unless within 24 hours after delivery of notice of termination, Seller agrees in writing to correct before closing, the deficiencies shown on the report. 54
Inspections. Purchaser understands that a complete professional inspection of the property is advisable. CHECK ONE OF THE FOLLOWING TWO BOXES: 55
☐ PROFESSIONAL INSPECTION(S): Purchaser may have the property and all elements and systems thereof (including any private water well serving the property) inspected 56
by one or more professionals chosen and employed by Purchaser. If an inspector reports the presence of a material defective condition or of a lead-based paint hazard in the property, 57
Purchaser may terminate the transaction by delivering to Seller, written notice of Purchaser's disapproval of the inspection report. Notice must be delivered within _____ business days 58
(seven if not filled in) after the date this agreement is made. Purchaser shall promptly provide a copy of the report to Seller if requested by Seller. Purchaser understands that if Purchaser 59
does not give written notice of disapproval of an inspection report showing a material defective condition or a lead-based paint hazard, within the time provided above, that 60
constitutes acceptance of the condition of the property. 61
☒ PURCHASER'S INSPECTION: Purchaser has personally inspected the property and all elements and systems thereof. Purchaser is fully satisfied and has elected NOT to 62
have an inspection performed by anyone else. 63
Lead-Based Paint. ☐ (Check and comply if property includes non-exempt housing constructed before 1978) See attached "Seller's Disclosure of Information on Lead-Based Paint and/or 64
Lead-Based Paint Hazards." 65
Smoke Detector(s) and Carbon Monoxide Alarm(s). Seller agrees that prior to closing a properly installed and functioning smoke detector(s) and carbon monoxide alarm(s) will be 66
installed in each dwelling unit as required by law. 67
Title Insurance. As part of closing, Seller will furnish to Purchaser at Seller's expense a title policy in the amount of the purchase price and insuring marketable title. Prior to closing, Seller 68
shall give Purchaser a title insurance company's report showing its willingness so to insure title to the property. 69
Earnest Money Payment/Refund. If Seller does not accept this offer, or if Seller accepts this offer and fails to close the sale as provided in the agreement, the earnest money shall be 70
refunded, but Purchaser's acceptance of the refund is not a waiver of other remedies available to Purchaser. If Seller accepts this offer and is ready, willing and able to perform, and 71
Purchaser fails to perform as and when provided in this agreement, then the earnest money and additional earnest money, if any, shall be paid to Seller and this contract will be of no fur- 72
ther binding effect. 73
Statutory Disclosures. THE PROPERTY DESCRIBED IN THIS INSTRUMENT MAY NOT BE WITHIN A FIRE PROTECTION DISTRICT PROTECTING STRUCTURES. THE PROPERTY IS 74
SUBJECT TO LAND USE LAWS AND REGULATIONS THAT, IN FARM OR FOREST ZONES, MAY NOT AUTHORIZE CONSTRUCTION OR SITING OF A RESIDENCE AND THAT LIMIT LAW- 75
SUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930. IN ALL ZONES, BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFER- 76
RING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, ORE- 77
GON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. BEFORE SIGNING OR ACCEPTING 78
THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY 79
THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010. TO VERIFY THE APPROVED USES OF 80
THE LOT OR PARCEL, TO VERIFY THE EXISTENCE OF FIRE PROTECTION FOR STRUCTURES AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF 81
ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 82
2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. (IF THE PROPERTY IS TAXED AS HISTORIC PROPERTY, INCLUDE STATEMENT IN ORS 93.040(3).) 83
Tax Deferral. If the property is subject to a tax deferral, and if any act or failure to act of Seller results in the loss of the deferral or in the levy of additional taxes or government fees on the 84
property, Purchaser may terminate this transaction by delivery of written notice of termination to Seller within 24 hours after receipt by Purchaser of notice of such increase. This is not a 85
limitation of Purchaser's remedies. 86
Time/Essence/Binding Effect. Time is of the essence. This contract is binding upon the successors and permitted assigns of Purchaser and Seller. 87
Purchaser may revoke this offer any time prior to Seller's acceptance. If not accepted by _____ o'clock _____ M., (date) _____, this 88
offer is automatically revoked. Purchaser has an executed copy of this offer, which Purchaser has read and understands. The deed or contract is to be prepared in the name of 89
LINCOLN COUNTY LIBRARY DISTRICT, P.O. BOX 2027, NEWPORT, OR 97365 90
Purchaser (A): _____ Date _____ (B): _____ 91
Address (A): _____ 92
Address (B): _____ 93
Phone(s): (A) _____ & _____ (B) _____ & _____ Fax: (A) _____ (B) _____ 94
B. SELLER'S ACCEPTANCE/REJECTION/COUNTER OFFER AND RECEIPT FOR EARNST MONEY (COMPLETE ONE OF THE FOLLOWING TWO OPTIONS): 95
☐ Seller accepts the Purchaser's offer and acknowledges receipt from the Purchaser of the sum of \$ _____ in the form of ☐ cash ☐ check ☐ promissory note 96
payable: ☐ on Seller's acceptance; or ☐ on (date) _____, as earnest money and part payment of the purchase price, which Seller will handle as 97
provided above. Seller acknowledges receipt of an executed copy of this contract, which Seller has read and understands. 98
☐ Seller rejects Purchaser's offer and (check if applicable) ☐ makes the attached counter offer. 99
Seller (A): R. W. TRUSTEE Date: 11-21-22 (B): _____ Date: _____ 100
Print Seller Name(s): (A) RONALD SCOTT CULF PAYABLE TRUST (B) _____ 101
Address (A): 9127 NW HERIN ST, SEAL ROCK, OR 97376 102
Address (B): _____ 103
Phone(s): (A) (503) 270-5900 & _____ (B) _____ & _____ Fax: (A) _____ (B) _____ 104
C. PURCHASER'S ACKNOWLEDGMENT: Purchaser acknowledges receipt of a copy of Purchaser's offer showing Seller's acceptance, and confirms Purchaser's agreement to purchase 105
the property. 106
Purchaser (A): _____ Date: _____ (B): _____ Date: _____ 107
PUBLISHER'S NOTE: If using this form to contract to convey real property subject to ORS 92.027, include the required reference. 108
NO PART OF ANY STEVENS-NESS FORM MAY BE REPRODUCED IN ANY FORM OR BY ANY ELECTRONIC OR MECHANICAL MEANS. 109

SELLER'S PROPERTY DISCLOSURE STATEMENT (Page 1)

Not a Warranty
(ORS 105.464)

If required under ORS 105.465, a seller shall deliver in substantially the following form the seller's property disclosure statement to each buyer who makes a written offer to purchase real property in this state:

Instructions to the Seller

Please complete the following form. Do not leave any spaces blank. Please refer to the line number(s) of the question(s) when you provide your explanation(s). If you are not claiming an exclusion or refusing to provide the form under ORS 105.475(4), you should date and sign each page of this disclosure statement and each attachment.

Each seller of residential property described in ORS 105.465 must deliver this form to each buyer who makes a written offer to purchase. Under ORS 105.475(4), refusal to provide this form gives the buyer the right to revoke the offer at any time prior to closing the transaction. Use only the section(s) of the form that apply to the transaction for which the form is used. If you are claiming an exclusion under ORS 105.470, fill out only Section 1.

An exclusion may be claimed only if the seller qualifies for the exclusion under the law. If not excluded, the seller must disclose the condition of the property or the buyer may revoke their offer to purchase anytime prior to closing the transaction. Questions regarding the legal consequences of the seller's choice should be directed to a qualified attorney.

Section 1. Exclusion from ORS 105.465 to 105.490 – DO NOT Fill Out This Section Unless You Are Claiming an Exclusion Under ORS 105.470.

You may claim an exclusion under ORS 105.470 only if you qualify under the statute. If you are not claiming an exclusion, you must fill out Section 2 of this form completely.

Initial only the exclusion you wish to claim.

- This is the first sale of a dwelling never occupied. The dwelling is constructed or installed under building or installation permit(s) # _____, issued by _____.
- This sale is by a financial institution that acquired the property as custodian, agent or trustee, or by foreclosure or deed in lieu of foreclosure.
- The seller is a court appointed receiver, personal representative, trustee, conservator or guardian.
- This sale or transfer is by a governmental agency.

Signature of Seller Claiming Exclusion	Print or Type Name	Date
Signature of Seller Claiming Exclusion	Print or Type Name	Date
Signature of Buyer to Acknowledge Seller's Claim	Print or Type Name	Date
Signature of Buyer to Acknowledge Seller's Claim	Print or Type Name	Date

Section 2. Seller's Property Disclosure Statement – If You Did Not Claim an Exclusion in Section 1, You Must Fill Out This Section.

NOTICE TO THE BUYER: THE FOLLOWING REPRESENTATIONS ARE MADE BY THE SELLER(S) CONCERNING THE CONDITION OF THE PROPERTY LOCATED AT 132 NE 15TH STREET, NEWPORT, OR 97365 ("THE PROPERTY").

DISCLOSURES CONTAINED IN THIS FORM ARE PROVIDED BY THE SELLER ON THE BASIS OF SELLER'S ACTUAL KNOWLEDGE OF THE PROPERTY AT THE TIME OF DISCLOSURE. YOU HAVE FIVE DAYS FROM THE SELLER'S DELIVERY OF THIS SELLER'S DISCLOSURE STATEMENT TO REVOKE YOUR OFFER BY DELIVERING YOUR SEPARATE SIGNED WRITTEN STATEMENT OF REVOCATION TO THE SELLER DISAPPROVING THE SELLER'S DISCLOSURE STATEMENT, UNLESS YOU WAIVE THIS RIGHT AT OR PRIOR TO ENTERING INTO A SALE AGREEMENT.

FOR A MORE COMPREHENSIVE EXAMINATION OF THE SPECIFIC CONDITION OF THIS PROPERTY, YOU ARE ADVISED TO OBTAIN AND PAY FOR THE SERVICES OF A QUALIFIED SPECIALIST TO INSPECT THE PROPERTY ON YOUR BEHALF, INCLUDING, FOR EXAMPLE, ONE OR MORE OF THE FOLLOWING: ARCHITECTS, ENGINEERS, PLUMBERS, ELECTRICIANS, ROOFERS, ENVIRONMENTAL INSPECTORS, BUILDING INSPECTORS, CERTIFIED HOME INSPECTORS, OR PEST AND DRY ROT INSPECTORS.

Seller ☐ is ☒ is not (indicate which) occupying the property.

I. Seller's Representations:

The following are representations made by the seller and are not the representations of any financial institution that may have made or may make a loan pertaining to the property, or that may have or take a security interest in the property, or any real estate licensee engaged by the seller or the buyer.

1. TITLE

- A. Do you have legal authority to sell the property? ☒ Yes ☐ No ☐ Unknown
- * B. Is title to the property subject to any of the following: ☐ Yes ☒ No ☐ Unknown
 - (1) First right of refusal?
 - (2) Option?
 - (3) Lease or rental agreement?
 - (4) Other listing?
 - (5) Life estate?
- * C. Is the property being transferred an unlawfully established unit of land? ☐ Yes ☒ No ☐ Unknown
- * D. Are there any encroachments, boundary agreements, boundary disputes or recent boundary changes? ☐ Yes ☒ No ☐ Unknown
- * E. Are there any rights of way, easements, licenses, access limitations or claims that may affect your interest in the property? ☐ Yes ☒ No ☐ Unknown
- * F. Are there any agreements for joint maintenance of an easement or right of way? ☐ Yes ☒ No ☐ Unknown
- * G. Are there any governmental studies, designations, zoning overlays, surveys or notices that would affect the property? ☐ Yes ☒ No ☐ Unknown
- * H. Are there any pending or existing governmental assessments against the property? ☐ Yes ☒ No ☐ Unknown
- * I. Are there any zoning violations or nonconforming uses? ☐ Yes ☒ No ☐ Unknown
- * J. Is there a boundary survey for the property? ☐ Yes ☒ No ☐ Unknown
- * K. Are there any covenants, conditions, restrictions or private assessments that affect the property? ☐ Yes ☒ No ☐ Unknown
- * L. Is the property subject to any special tax assessment or tax treatment that may result in levy of additional taxes if the property is sold? ☐ Yes ☒ No ☐ Unknown

2. WATER

A. Household water

- (1) The source of the water is (check ALL that apply): ☒ Public ☐ Community ☐ Private ☐ Other _____

Seller's Signature	Print or Type Name	Date
Seller's Signature	Print or Type Name	Date

*If yes, attach a copy or explain on attached sheet.

(continued on page 2)

SELLER'S PROPERTY DISCLOSURE STATEMENT (Page 2)
Not a Warranty (ORS 105.464)

2. WATER (Continued)

(2) Water source information:

*a. Does the water source require a water permit?

If yes, do you have a permit? ☐ YES ☐ NO

b. Is the water source located on the property?

* If not, are there any written agreements for a shared water source?

*c. Is there an easement (recorded or unrecorded) for your access to or maintenance of the water source?

d. If the source of water is from a well or spring, have you had any of the following in the past 12 months? ☐ Flow test ☐ Bacteria test ☐ Chemical contents test

*e. Are there any water source plumbing problems or needed repairs?

(3) Are there any water treatment systems for the property? ☐ Leased ☐ Owned

B. Irrigation

(1) Are there any ☐ water rights or ☐ other irrigation rights for the property?

*(2) If any exist, has the irrigation water been used during the last five-year period?

*(3) Is there a water rights certificate or other written evidence available?

C. Outdoor sprinkler system

(1) Is there an outdoor sprinkler system for the property?

(2) Has a back flow valve been installed?

(3) Is the outdoor sprinkler system operable?

3. SEWAGE SYSTEM

A. Is the property connected to a public or community sewer system?

B. Are there any new public or community sewage systems proposed for the property?

C. Is the property connected to an on-site septic system?

(1) If yes, when was the system installed? -----

*(2) If yes, was the system installed by permit?

*(3) Has the system been repaired or altered?

*(4) Has the condition of the system been evaluated and a report issued?

(5) Has the septic tank ever been pumped?

If yes, when? -----

(6) Does the system have a pump?

(7) Does the system have a treatment unit such as a sand filter or an aerobic unit?

*(8) Is a service contract for routine maintenance required for the system?

(9) Are all components of the system located on the property?

*D. Are there any sewage system problems or needed repairs?

E. Does your sewer system require on-site pumping to another level?

4. DWELLING INSULATION

A. Is there insulation in the:

(1) Ceiling?

(2) Exterior walls?

(3) Floors?

B. Are there any defective insulated doors or windows?

5. DWELLING STRUCTURE

*A. Has the roof leaked?

If yes, has it been repaired?

B. Are there any additions, conversions or remodeling?

If yes, was a building permit required?

If yes, was a building permit obtained?

If yes, was final inspection obtained?

C. Are there smoke alarms or detectors?

D. Are there carbon monoxide alarms?

E. Is there a woodstove or fireplace insert included in the sale?

*If yes, what is the make? -----

*If yes, was it installed with a permit?

*If yes, is a certification label issued by the United States Environmental Protection Agency (EPA) or the Department of Environmental Quality (DEQ) affixed to it?

*F. Has pest and dry rot, structural or "whole house" inspection been done within the last three years?

*G. Are there any moisture problems, areas of water penetration, mildew odors or other moisture conditions (especially in the basement)?

*If yes, explain on attached sheet the frequency and extent of problem and any insurance claims, repairs or remediation done.

H. Is there a sump pump on the property?

I. Are there any materials used in the construction of the structure that are or have been the subject of a recall, class action suit, settlement or litigation?

If yes, what are the materials? -----

(1) Are there problems with the materials?

(2) Are the materials covered by a warranty?

(3) Have the materials been inspected?

(4) Have there ever been claims filed for these materials by you or by previous owners?

If yes, when? -----

(5) Was money received?

(6) Were any of the materials repaired or replaced?

6. DWELLING SYSTEMS AND FIXTURES

If the following systems or fixtures are included in the purchase price, are they in good working order on the date this form is signed?

A. Electrical system, including wiring, switches, outlets and service

B. Plumbing system, including pipes, faucets, fixtures and toilets

C. Water heater tank

D. Garbage disposal

E. Built-in range and oven

F. Built-in dishwasher

G. Sump pump

H. Heating and cooling systems

I. Security system ☐ Owned ☐ Leased

Seller's Signature

Print or Type Name

Date

Seller's Signature

Print or Type Name

Date

*If yes, attach a copy or explain on attached sheet.

(continued on page 3)

FORM No. 1089B

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BC

SELLER'S PROPERTY DISCLOSURE STATEMENT (Page 3)
Not a Warranty (ORS 105.464)

6.DWELLING SYSTEMS AND FIXTURES (Continued)

- J. Are there any materials or products used in the systems and fixtures that are or have been the subject of a recall, class action suit settlement or litigation? ☐ Yes ☐ No ☒ Unknown
If yes, what product? _____
(1) Are the problems with the product? ☐ Yes ☐ No ☒ Unknown
(2) Is the product covered by a warranty? ☐ Yes ☐ No ☒ Unknown
(3) Has the product been inspected? ☐ Yes ☐ No ☒ Unknown
(4) Have claims been filed for this product by you or by previous owners? ☐ Yes ☐ No ☒ Unknown
If yes, when? _____
(5) Was money received? ☐ Yes ☐ No ☒ Unknown
(6) Were any of the materials or products repaired or replaced? ☐ Yes ☐ No ☒ Unknown

7.COMMON INTEREST

- A. Is there a Home Owners' Association or other governing entity? Name of Association or other governing entity _____
Contact Person _____ Phone Number _____
Address _____
B. Regular periodic assessments: \$ _____ per ☐ Month ☐ Year ☐ Other _____
* C. Are there any pending or proposed special assessments? ☐ Yes ☐ No ☒ Unknown
D. Are there shared "common areas" or joint maintenance agreements for facilities such as walls, fences, pools, tennis courts, walkways or other areas co-owned in undivided interest with others? ☐ Yes ☒ No ☐ Unknown
E. Is the Home Owners' Association or other governing entity a party to pending litigation or subject to an unsatisfied judgment? ☐ Yes ☒ No ☐ Unknown ☐ N/A
F. Is the property in violation of recorded covenants, conditions and restrictions or in violation of other bylaws or governing rules, whether recorded or not? ☐ Yes ☒ No ☐ Unknown ☐ N/A

8.SEISMIC

- Was the house constructed before 1974? ☐ Yes ☒ No ☐ Unknown
If yes, has the house been bolted to its foundation? ☐ Yes ☐ No ☒ Unknown

9.GENERAL

- A. Are there problems with settling soil, standing water or drainage on the property or in the immediate area? ☐ Yes ☐ No ☒ Unknown
B. Does the property contain fill? ☐ Yes ☐ No ☒ Unknown
C. Is there any material damage to the property or any of the structure(s) from fire, wind, floods, beach movements, earthquake, expansive soils or landslides? ☐ Yes ☐ No ☒ Unknown
D. Is the property in a designated flood plain? ☐ Yes ☒ No ☐ Unknown
Note: Flood insurance may be required for homes in a floodplain.
E. Is the property in a designated slide or other geologic hazard zone? ☐ Yes ☒ No ☐ Unknown
* F. Has any portion of the property been tested or treated for asbestos, formaldehyde, radon gas, lead-based paint, mold, fuel or chemical storage tanks, or contaminated soil or water? ☐ Yes ☒ No ☐ Unknown
G. Are there any tanks or underground storage tanks (e.g., septic, chemical, fuel, etc.) on the property? ☐ Yes ☒ No ☐ Unknown
H. Has the property ever been used as an illegal drug manufacturing site? ☐ Yes ☒ No ☐ Unknown
* If yes, was a Certificate of Fitness issued? ☐ Yes ☒ No ☐ Unknown
* I. Has the property been classified as forestland-urban interface? ☐ Yes ☒ No ☐ Unknown

10. FULL DISCLOSURE BY SELLER

- * A. (City of Portland only) A Home Energy Report for the dwelling is attached. ☐ Yes ☒ No
If no, a copy of the waiver or exemption is attached.
* B. Are there any other material defects affecting this property or its value that a prospective buyer should know about? ☐ Yes ☒ No
* If yes, describe the defect on attached sheet and explain the frequency and extent of the problem and any insurance claims, repairs or remediation.
C. Verification: The foregoing answers and attached explanations (if any) are complete and correct to the best of my/our knowledge and I/we have received a copy of this disclosure statement. I/we authorize my/our agents to deliver a copy of this disclosure statement to all prospective buyers of the property or their agents.

Seller's Signature Print or Type Name Date

Seller's Signature Print or Type Name Date

II. Buyer's Acknowledgment

- A. As buyer(s), I/we acknowledge the duty to pay diligent attention to any material defects that are known to me/us or can be known by me/us by utilizing diligent attention and observation.
B. Each buyer acknowledges and understands that the disclosures set forth in this statement and in any amendments to this statement are made only by the seller and are not the representations of any financial institution that may have made or may make a loan pertaining to the property, or that may have or take a security interest in the property, or of any real estate licensee engaged by the seller or buyer. A financial institution or real estate licensee is not bound by and has no liability with respect to any representation, misrepresentation, omission, error or inaccuracy contained in another party's disclosure statement required by this section or any amendment to the disclosure statement.
C. Buyer (which term includes all persons signing the "buyer's acknowledgment" portion of this disclosure statement below) hereby acknowledges receipt of a copy of this disclosure statement (including attachments, if any) bearing seller's signature(s).

DISCLOSURES, IF ANY, CONTAINED IN THIS FORM ARE PROVIDED BY THE SELLER ON THE BASIS OF SELLER'S ACTUAL KNOWLEDGE OF THE PROPERTY AT THE TIME OF DISCLOSURE. IF THE SELLER HAS FILLED OUT SECTION 2 OF THIS FORM, YOU, THE BUYER, HAVE FIVE DAYS FROM THE SELLER'S DELIVERY OF THIS DISCLOSURE STATEMENT TO REVOKE YOUR OFFER BY DELIVERING YOUR SEPARATE SIGNED WRITTEN STATEMENT OF REVOCATION TO THE SELLER DISAPPROVING THE SELLER'S DISCLOSURE UNLESS YOU WAIVE THIS RIGHT AT OR PRIOR TO ENTERING INTO A SALE AGREEMENT.
BUYER HEREBY ACKNOWLEDGES RECEIPT OF A COPY OF THIS SELLER'S PROPERTY DISCLOSURE STATEMENT.

Buyer's Signature Print or Type Name Date

Buyer's Signature Print or Type Name Date

Agent receiving disclosure statement on buyer's behalf to sign and date:

Real Estate Licensee's Signature Print or Type Name Real Estate Business Date

*If yes, attach a copy or explain on attached sheet.



Lincoln County Library District Director Recruitment Process and Timeline 2023

January 2023

Create committee

Update position description

Create application requirements (application, resume, supplementary questions, etc)

February 2023

Post application materials on website

Advertise position locally and nationally

March 1-15, 2023

Committee review applications

March 15 – April 8, 2023

Interviews and Reference checks

April 11, 2023

Board decision based on committee recommendation

June 1, 2023

New hire begins



LINCOLN COUNTY LIBRARY DISTRICT FUNDING ALLOCATION 2022-2023

#1 The actual funding that each library will receive from Lincoln County Library District between December 2022 and June 2023

LINCOLN COUNTY LIBRARY DISTRICT FUNDING ALLOCATION 2022-2023

LIBRARY	TOTAL 22-23	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
DRIFTWOOD	\$ 258,769	\$ 129,385	\$ 21,564	\$ 21,564	\$ 21,564	\$ 21,564	\$ 21,564	\$ 21,564
NEWPORT	\$ 332,327	\$ 166,164	\$ 27,694	\$ 27,694	\$ 27,694	\$ 27,694	\$ 27,694	\$ 27,694
TOLEDO	\$ 90,594	\$ 45,297	\$ 7,550	\$ 7,550	\$ 7,550	\$ 7,550	\$ 7,550	\$ 7,550
SILETZ	\$ 92,082	\$ 46,041	\$ 7,674	\$ 7,674	\$ 7,674	\$ 7,674	\$ 7,674	\$ 7,674
WALDPORT	\$ 233,278	\$ 116,639	\$ 19,440	\$ 19,440	\$ 19,440	\$ 19,440	\$ 19,440	\$ 19,440

#2 To lessen the burden on those cities that are receiving a smaller allocation due to the funding formula revision adopted in December of 2021, the new formula will be phased in over three years using the following approach.

PHASED FUNDING DISTRIBUTION

Future year distributions are calculated by the following formulas:

2022/2023: Projected revenues are distributed by 33.33% Alt-C calculation rates and 66.66% five year average percentage distribution rates.

2023/2024: Projected revenues are distributed by 66.66% Alt-C calculation rates and 33.33% five year average percentage distribution rates.

2024/2025: Projected revenues are distributed by 100% Alt-C calculation rates.

	Five Year Avg Percentage	Alt-C Calculation	2022/2023 Dollars	2022/2023 Percentages	2023/2024 Dollars	2023/2024 Percentages	2024/2025 Dollars	2024/2025 Percentages
Cities In District (Members)								
Siletz	5.27%	7.85%	\$ 92,082	6.13%	\$ 110,973	6.99%	\$ 128,346	7.85%
Walport	13.15%	20.29%	\$ 233,278	15.53%	\$ 284,371	17.91%	\$ 331,813	20.29%
Subtotal Cities	18.43%	28.14%	\$ 325,360	21.66%	\$ 395,345	24.90%	\$ 460,160	28.14%
Partners								
Lincoln City (Driftwood)	17.64%	16.42%	\$ 258,769	17.23%	\$ 267,106	16.83%	\$ 268,492	16.42%
Newport	24.67%	17.05%	\$ 332,327	22.13%	\$ 310,957	19.59%	\$ 278,736	17.05%
Toledo	4.85%	8.39%	\$ 90,594	6.03%	\$ 114,494	7.21%	\$ 137,219	8.39%
Subtotal Partners	47.16%	41.86%	\$ 681,690	45.39%	\$ 692,556	43.62%	\$ 684,447	41.86%
Subtotal District Ops	34.42%	30.00%	\$ 494,755	32.94%	\$ 499,628	31.47%	\$ 490,547	30.00%
GRAND TOTAL	100.00%	100.00%	\$ 1,501,805	100%	\$ 1,587,529	100.00%	\$ 1,635,154	100.00%

