

Lincoln County Library District

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Resolution 06-12

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lincoln County Library District hereby adopts the budget for fiscal year 2012-2013 in the total of \$1,436,310.00 now on file at the Lincoln County Library District office.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for all the purposes show below are hereby appropriated:

General Fund

Personnel Services	\$ 298,861.00
Materials & Services	\$ 1,034,792.00
Capital Outlay	\$ 35,000.00
Transfers	\$ 0.00
Contingency	\$ 47,657.00
Total Appropriated	\$ 1,416,310.00
Total Unappropriated	\$ 20,000.00
TOTAL ADOPTED BUDGET	\$ 1,436,310.00

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Lincoln County Library District hereby imposes the taxes provided for in the adopted budget:

- (1) At the rate per \$1,000 of assessed value of \$ 0.2465 for operations; and
- (2) At the rate per \$1,000 of assessed value of \$0.0900 for local option tax;

And that these taxes are hereby imposed and categorized for tax year 2012-2013 upon the assessed value of all taxable property within the district as follows:

The Lincoln County Library District (LCLD) helps guarantee library service to all residents of Lincoln County, Oregon. The Library District has a countywide service focus that provides connecting links among libraries, individuals and organizations. The Library District mission is to stabilize, strengthen and expand information services and resources and involvement in the Lincoln County community.

CATAGORIZING THE TAX

General Government Limitation		Excluded from Limitation
General Fund	\$ 0.2465/\$1,000	
Local Option Tax	\$ 0.0900/\$1,000	
Dept Service Fund		\$ 0.00

The above resolution statements were approved and declared adopted on this 12th day of June 2012.


Signature


Signature